# ANALYSIS OF MICHIGAN PUBLIC SCHOOLS REVENUES AND EXPENDITURES

BULLETIN 1011

1995-96

	•			_
<u> </u>	<u>,</u>			
				/
				-
	•			
		,		

### **FOREWORD**

This bulletin is prepared to provide financial and statistical information relating to the expenditures of Michigan Public Schools.

Caution should be exercised in using these data. Sound conclusions can be drawn from these data only when all facts concerning the school districts are known. A glossary of the terms used in the headings of the bulletin and other general and specific terms common to school financial data is included.

This Publication groups the 599 public schools by membership. The major emphasis of the bulletin is to provide a detailed analysis of revenues and expenditures by the major school district groupings and summary of the same details statewide. The analysis develops per pupil revenues and expenditures and percentages of various bases. A summary balance sheet of all local school districts and for each of the major groupings is also included.

A downloadable database version of this publication is available on the Michigan Department of Education's Website (www.mde.state.mi.us). The database is comprehensive; it includes the same detailed information printed in the Bulletin 1011 for each individual public school, as well as, for each membership grouping.

## **Glossary of Terms**

### **GENERAL TERMS**

Fund - A sum of money or other resources set aside for specific activities of a school district. The fund constitutes a complete accounting entity and all of the financial transactions for the particular fund are recorded therein.

General Fund - The fund used to record the operations of the district pertaining to education, except those specifically described under other funds.

Building and Site Fund - The fund designated for recording transactions in monies and other assets earmarked for use in acquiring new school sites, buildings and equipment, additions, and in major remodeling of or additions to facilities.

**Debt Retirement Fund** - A fund designated for recording transactions in monies and other assets earmarked for use in payment of principal and interest on long-term debt.

School Service Fund - The fund used to record the transactions pertaining to food services, community services, bookstore and interscholastic athletics. School Service Funds are subsidiary operations and obligations of the school district General Fund.

Trust and Agency Fund - The fund used to account for assets held by a school district as the trustee or agent for individuals or organizations.

### SPECIFIC TERMS

### **Balance Sheet Accounts**

Assets - Something of value which is currently available to the district to be used in meeting future costs of the education program.

Liabilities - Debts or other legal obligations arising from past transactions which are payable but not necessarily due immediately.

Fund Balance - The excess of assets of a fund over its liabilities and reserves available for meeting future school district program operations.

#### Revenues

Local - Revenue received or to be received within the school district for operating the schools and available to the district in the amount produced. The major source of local revenue in most districts is the general property tax levy.

Intermediate - Revenue received or to be received from a political subdivision other than a school district, the state or federal government. Note: This does not include resources received from intermediate school districts. Such revenues are recorded under the caption of "incoming transfers".

**State** - Revenue received or to be received from the state which are appropriated by the state out of state levied funds. The major source of state revenue in most districts is the State School Aid membership allowance.

Federal - Revenue received or to be received directly from the federal government or indirectly through an intermediate source such as county government or state government.

Incoming Transfers and Other Transactions - Incoming transfers are amounts received or to be received from other school districts or from other funds and which do not create a liability to be repaid. Other transactions include those transactions which arise from prior year operations or non-operational actions of the school district.

### **Expenditures**

### Instructional - Classroom Expenditures

Basic Programs - Classroom expenditures for pre-school, elementary, middle, and high school classroom expenditures.

Added Needs - Classroom expenditures for special education, vocational education and compensatory education.

Adult Education - Expenditures incurred for establishing learning experiences to develop knowledge and skills in adult students.

Instructional Salaries - The salaries paid to teachers who are directly involved in the teaching of pupils in the functional areas of basic instruction and added needs.

Supporting Services - Those services which provide administrative, technical, and logistical support to facilitate and enhance instruction.

Support Services - Pupil - Those activities which are designed to assess and improve the well-being of pupils and to supplement the teaching process such as, attendance services, guidance services, health services, social work services, etc.

Supporting Services - Instructional Staff - Those activities associated with assisting the instructional staff with the content and process of providing learning experiences for pupils, such as teacher in service, curriculum development, library services, audio visual services, computer based instruction, educational television, supervision and direction of instructional staff, etc.

Support Services - General Administration - Those activities concerned with establishing policy, operating schools and the school system, and providing the essential facilities and services for staff and pupils. It includes the activities of the Board of Education and the superintendent of schools.

Support Services - School Administration - Those activities concerned with overall administrative responsibility of a single school (principal's office).

Support Services - Business - Those activities concerned with budgeting, accounting, purchasing, and internal services.

Support Services - Operation and Maintenance - Activities concerned with keeping the physical plant in a safe and sanitary condition.

Support Services - Pupil Transportation - Consists of those activities concerned with the conveyance of pupils to and from school.

Support Services - Central - Those activities other than general administration which support each of the other instructional and supporting service programs including research, personnel, and data processing.

Current Operating Expenditures - A descriptive heading under which the basic operating expenses of a school are grouped. The activities include instruction and the various support services, but do not include capital outlay and community services.

Capital Outlay - Expenditures which result in the acquisition of fixed assets or additions to fixed assets whether they are new or replacement. They include expenditures for land, buildings, improvements to land and buildings, and equipment.

**Total Expenditures** - A descriptive heading under which are grouped all accounts for operating a school district. These activities include current operating expenditures plus community services and capital outlay.

Outgoing Transfers and Other Transactions - Outgoing transfers are amounts disbursed or to be disbursed to other school districts or to other funds and which do not create assets to be received in the future. Other transactions include those transactions which arise from prior year operation or non-operational actions of the school district.

### SELECTED 1995-96 FINANCIAL DATA FOR MICHIGAN'S 599 PUBLIC SCHOOLS GROUPED BY MEMBERSHIP 1011 INSERT

Membership Group Code	Classification of School Based on Membership	Number of Districts	Pupli Membership	General Fund Per Pupil Revenues & Incoming Transfers	General Fund Per Pupil TOTAL Expenditures & Outgoing Transfers	Number of Teachers	Average Teacher Salary
(A)	50,000 and over	1	180,842	\$5,815	\$5,999	6,263	\$44,468
(B)	20,000 to 49,999	4	100,846	\$5,561	\$5,835	3,651	\$49,609
	10,000 to 19,999	21	266,945	\$6,019	\$5,994	11,067	\$51,678
(0)	5,000 to 9,999	43	280,865	\$5,687	\$5,749	11,965	\$50,163
(E)	4,500 to 4,999	16	75,843	\$5,061	\$5,091	3,068	\$50,760
(F)	4,000 to 4,499	14	58,667	\$5,260	<b>\$5,185</b>	2,301	\$47,780
(G)	3,500 to 3,999	15	55,996	\$4,894	\$4,938	2,329	\$46,586
(H)	3,000 to 3,499	30	97,570	\$5,011	\$4,999	3,972	\$46,755
OD.	2,500 to 2,999	45	124,138	\$4,970	\$5,021	5,154	\$44,988
<u> </u>	2,000 to 2,499	53	119,925	\$4,912	\$4,835	4,849	\$45,391
(K)	1,500 to 1,999	73	125,080	\$4,617	\$4,669	5,231	\$42,653
(L)	1,000 to 1,499	86	105,161	\$4,568	\$4,541	4,616	\$40,647
(M)	500 to 999	82	61,014	\$4,764	\$4,748	2,894	\$39,587
(N)	Below 500	116	20,987	\$5,111	\$4,842	1,062	\$33,369
State Totals		599	1,673,879	\$6,494	\$6,412	68,422	\$46,832

### Bulletin 1011 for 1995-96 Analysis of Financial Data for All Public Schools

Total State Aid Members = 1,673,879.00

	Accord found to	Per	-ha Bantaanaa	Per		Per	Ochool Commission	Per	Y	Per	all Sundo	Per
-	General Fund F	Pupil D	ebt Retirement	Pupil	Capital Project P	upil	School Service	Pupil	irust rund	Pupit	All Funds I	Pupil
Balance Sheet Data:												
Total Assets	\$2,354,547,573		\$203,681,650		\$2,236,543,191		\$97,308,128		\$134,832,878			
Total Liabilities	\$1,370,624,763		\$24,010,969	1	\$100,667,670		\$45,946,870		\$89,142,497			
End Fund Bal. before Reserves	\$983,922,810		\$179,670,681		\$2,135,875,521		\$51,361,258		\$45,690,381			
Revenues:												_
Local Sources	\$1,899,849,975	\$1,135	\$574,067,162	\$343	\$310,352,909	\$185	\$249,355,391	\$149	\$23,831,456	\$14	\$3,057,456,893	
Intermediate Sources	\$2,668,545	\$2	\$0	\$1	\$0	\$0	\$324,057	\$0	\$0	\$0	\$2,992,602	
State Sources	\$8,176,543,910	\$4,885	\$4,877	<b>'</b> \$1	)		\$9,336,675	\$6			\$8,186,467,803	ı
Federal Sources	\$436,288,342	\$261	\$36,294	\$1	\$0	\$0	\$157,969,490	\$94		•	\$594,294,126	•
Other Sources	\$0	\$0	\$0	\$	\$0	\$0	\$0	\$0	\$0	\$0	\$0	I
Total Revenues before Transf.	. \$10,515,350,772	\$6,282	\$574,108,333	\$34	\$310,935,250	\$186	\$416,985,613	\$249	\$23,831,456	\$14	\$11,841,211,424	\$7,074
Incoming Transfers:							•		* **		•	
Other Districts in State	\$269,598,916	\$161	\$26,433,616	<b>,</b>			\$9,407,831				•	
Other Districts Out of State	\$1,572,762	\$1	\$0	)			\$555,317				ŝ.	
From Other Funds	\$16,870,306	\$10	\$20,561,390	\$1:	2 \$33,997,132	\$20	\$118,299,629	\$71	\$1,264,258	\$1		
Other Transactions	\$66,583,482	\$40	\$250,629,756	\$16	\$1,330,490,423	\$795	\$5,919,293	\$9	\$1,700,076			
Total Revs., Transfers, Other Trans	s \$10,869,976,238	\$6,494	\$871,733,095	\$52	\$1,675,422,805	\$1,001	\$551,167,683	\$329	\$26,795,790	\$16		
Expenditures:					*			4	1.43		general to	
Instruction:												
Total Basic Programs	\$4,824,378,373	\$2,882							mar Albania (1997)			
Salaries for Basic Prog.	\$3,400,447,825	\$2,031			* *	* * *			The Mark State		* *	
Total Added Needs Programs	\$1,351,257,820				A	and the		1			4 (4	
Salaries for Added Needs	\$909,384,163						3 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4					
Total Adult Education	\$191,000,858	\$114					•					
Salaries for Adult Ed.	\$114,092,680	\$68			i							
Employee Benefits for Instr.	\$1,559,970,734	\$932				: 2: .			oran di di			
Total Salaries for Instr.	\$4,423,924,668	\$2,643					•	1	LEGI II.			
Total Instruction	\$6,366,637,051	\$3,804										
Supporting Services:						·	1. The second of		Market Control	200	men of	
Instructional Support Serv:						114 114	i u mayaya.			a ji sa		
Total Pupil Services	\$535,988,016	\$320		•							•••	
Salaries for Pupil Serv:	\$383,978,075											
Total Instr Staff Services	\$386,743,095							•				
Salaries for Inst Staff	\$236,758,803				•							
Total School Adm.	\$658,196,892											
Salaries for School Adm.	\$464,252,026											
Total Instructional Support	\$1,580,928,003											

#### Bulletin 1011 for 1995-96 Analysis of Financial Data for All Public Schools

(pg. 2)

	General Fund	Per Pupil	Debt Retirement	Per Pupil	Capital Project P	Per Pupil	School Service	Per Pupîl	Trust Fund	Pe Pu	er pîl All Funds	Per Pupil
Non-Instr. Support Serv:												
Total General Adm Serv.	\$197,354,061	\$118										
Salaries for General Adm.	\$100,223,064											
Total Business Adm. Serv.	\$226,697,237											
Salaries for Business Adm.	\$82,147,102										•	
Total Operations/Maint.	\$1,163,228,547											
Salaries for Oper/Maint	\$486,619,375			•								
Total Transportation Serv.	\$443,197,809											
Salaries for Transportion	\$232,013,052											
Total Other Support Services	\$144,494,696											•
Salaries for Other Support	\$66,509,082				•							
Total Non-Instr.Support	\$2,174,972,350											
Total Support Services	\$3,755,900,353											
Total Support Serv Sal.	\$2,052,500,579	\$1,226										
Total Current Operating Expend.	\$10,122,537,404											
Total Current Operating Salaries	\$6,476,425,247	\$3,869			,							
School Lunch Programs							\$324,431,752	\$194				
Athletics							\$129,154,413	\$77				
Community Services	\$69,449,157	<b>'</b> \$41					\$77,603,628	\$46				
Total Capital Outlay	\$225,169,525	\$135					\$11,019,666	\$7		. •		
Tital Formers before												
Total Expend. before	\$10,417,156,086	£ £4 227	\$686,274,052	\$41	0 \$669,256,855	\$400	\$542,209,459	\$324	\$23,400,8	84. <b>4</b>	\$14 <b>\$12,338,2</b> 97,3	36 \$7.371
Transfers and Other Trans.:	\$10,417,150,000	, 90,223	\$666,214,032		0 3007,230,033	<b>3400</b>	\$342,209,439	4524	\$25,400,0		114 012,000,000,000	.50 0. ,0
Outgoing Tranfers:												
Other Districts in State	\$56,995,25	5	\$1,809	,								
Other Districts outside State	\$669,07	7	\$0	ŧ								
Other Funds	\$186,882,75	7	\$1,883,370	1	\$6,667,154		\$4,476,527		\$1,131,2	39		
Other Transactions	\$71,240,73	4	\$153,540,947	•	\$4,538,334		\$540,953		\$1,181,6	13		
Total Expend, Transfs,												
and Other Transactions:	\$10,732,943,90	9 \$6,4	12 \$841,700,178	3	\$680,462,343		\$547,226,939		_\$25,713,7	36		

Dullant 4044 for 4005 06

Total State Aid Members Group A = 180.842.16

Bulletin 1011 for 1995-96 Analysis of Financial Data for All Districts in Group

Total State Aid Members Group A =	180,842.16			Analy	sis of	Financial Data for	All Di	istricts in Group	A				
		Per			Per		Per		Per		Per		Per
_	General Fund	Pupil	Debt	Retirement	Pupil	Capital Project P	upil	School Service	Pupil	Trust Fund	Pupil	All Funds	Pupil
Balance Sheet Data:													
Total Assets	\$160,781,329	9		\$34,531,545		\$115,347,079		\$11,788,295		\$4,342,877			
Total Liabilities	\$187,843,289	9		\$13,870,511		\$2,864,404		\$4,551,736		\$4,342,877			
End Fund Bal. before Reserves	\$-27,061,96	0		\$20,661,034		\$112,482,675		\$7,236,559		\$0			
Revenues:													
Local Sources	\$80,354,35	8 \$4	44	\$39,268,611	\$21	7 \$1,936,349	\$11	\$3,002,157	\$17	\$0	\$0	\$124,561,4	75
Intermediate Sources	\$1	0	\$0	\$0	9	so \$0	\$0	\$0	\$0		\$0		\$0
State Sources	\$1,044,736,098	8 \$5,7	77	\$0	\$	0		\$0	\$0			\$1,044,736,0	
Federal Sources	\$120,759,76	0 \$6	68	\$0	\$	so \$0	\$0	\$30,722,660	\$170			\$151,482,4	
Other Sources	\$(	0	\$0	\$0	· <b>s</b>	so \$0	\$0	\$0	\$0	\$0	\$0		\$0
Total Revenues before Transf.	\$1,245,850,216	6 \$6,8	89	\$39,268,611	\$21	7 \$1,936,349	\$11	\$33,724,817	\$186		\$0	\$1,320,779,9	
Incoming Transfers:													
Other Districts in State	\$45,019,56	8 \$2	49	\$0				\$0			-		
Other Districts Out of State	\$1	0	\$0	\$0				\$0					
From Other Funds	\$6	0	\$0	\$0	\$	so \$0	\$0	\$0	\$0	\$0	\$0		
Other Transactions	\$7,180,120		40	\$11,285,798	\$6	2 \$89,000,000	\$492	\$0	\$0	\$0			
Total Revs., Transfers, Other Trans	\$1,298,049,90	4 \$7,1	78	\$50,554,409	\$28	\$90,936,349	\$503	\$33,724,817	\$186	\$0	\$0		
Expenditures:													
Instruction:								•					
Total Basic Programs	\$467,470,70	9 \$2,5	85										
Salaries for Basic Prog.	\$322,354,38	7 \$1,7	83					•					
Total Added Needs Programs	\$318,644,684	4 \$1,7	62							4			
Salaries for Added Needs	\$200,850,71	5 \$1,1	11										
Total Adult Education	\$39,656,55	3 \$2	19										
Salaries for Adult Ed.	\$21,298,047	7 \$1	18										
Employee Benefits for Instr.	\$187,960,999	9 \$1,0	39			4		• '					
Total Salaries for Instr	95// 503 1/6	ם פסח	11										

instruction:		
Total Basic Programs	\$467,470,709	\$2,585
Salaries for Basic Prog.	\$322,354,387	\$1,783
Total Added Needs Programs	\$318,644,684	\$1,762
Salaries for Added Needs	\$200,850,715	\$1,111
Total Adult Education	\$39,656,553	\$219
Salaries for Adult Ed.	\$21,298,047	\$118
Employee Benefits for Instr.	\$187,960,999	\$1,039
Total Salaries for Instr.	\$544,503,149	\$3,011
Total Instruction	\$825,771,946	\$4,566
Supporting Services:		
Instructional Support Serv:		
Total Pupil Services	\$41,013,201	\$227
Salaries for Pupil Serv:	\$29,728,610	\$164
Total Instr Staff Services	\$36,856,880	\$204
Salaries for Inst Staff	\$23,034,703	\$127
Total School Adm.	\$98,388,357	\$544
Salaries for School Adm.	\$69,360,097	\$384
Total Instructional Support	\$176,258,438	\$975

#### Bulletin 1011 for 1995-96 Analysis of Financial Data for All Districts in Group A

		Per		Per	1	Per		Per		Per	-	Per
	General Fund		Debt Retirement		Capital Project P		School Service		Trust Fund		All Funds	Pupil
Non-Instr. Support Serv:			numer							<del>,</del>		
Total General Adm Serv.	\$6,257,204	\$35										
Salaries for General Adm.	\$3,646,637											
Total Business Adm. Serv.	\$37,459,514											
Salaries for Business Adm.	\$9,425,584		•									
Total Operations/Maint.	\$170,524,061											
Salaries for Oper/Maint	\$83,265,769											
Total Transportation Serv.	\$59,165,036											
Salaries for Transportion	\$21,080,804											
Total Other Support Services	\$25,784,789											
Salaries for Other Support	\$12,210,422											
Total Non-Instr.Support	\$299,190,604											
Total Support Services	\$475,449,042		•				,					
Total Support Serv Sal.	\$251,752,626			•								
Total Current Operating Expend.	\$1,301,220,988	e7 105										
Total Current Operating Expend:												
Total current operating satarres	3170,233,113	, 44,403										
School Lunch Programs							\$28,391,966	\$157				
Athletics							\$1,842,091	\$10				
Community Services	\$1,739,593	\$ \$10					\$1,191,683	\$7				
Total Capital Outlay	\$11,893,677						\$0	\$0				
Total Supreme Suremy	411,000,01						•••					
•												
Total Expend. before												
Transfers and Other Trans.:	\$1,314,854,258	\$7,271	\$45,890,550	\$25	4 \$15,817,830	\$87	\$31,425,740	\$174	\$0	\$0	\$1,407,988,3	78 \$7,786
_ Outgoing Tranfers:							•					
Other Districts in State	\$0	)	\$0	1	* *							
Other Districts outside State	\$ \$0	)	\$0	1								
Other Funds	\$(	0	\$0	1	\$0		\$0		\$0			
Other Transactions	\$11,285,786	5 ,	\$0	•	\$0		\$0		\$454,088			
Total Expend, Transfs,										* 25		
and Other Transactions:	\$1,326,140,04	4 \$7,33	3 \$45,890,550	)	\$15,817,830		\$31,425,740		\$454,088			

Total State Aid Members Group B = 100,846.46

Bulletin 1011 for 1995-96 Analysis of Financial Data for All Districts in Group B

, otat otata manadi a di dap a	100,010170		Andry	313 (1	i manerat bata to:	ALL D	istricts in droup	Đ				
		Per		Per	f	er		Per		Per		Per
	General Fund	Pupil	Debt Retirement	Pupil	Capital Project Pu	ıpî l	School Service P	upil	Trust Fund	Pupil	All Funds	Pupil
Balance Sheet Data:						····						
Total Assets	\$154,563,64	1	\$5,654,223	;	\$48,736,081		\$14,887,615		\$25,059,691			
Total Liabilities	\$100,260,81	3	\$149,769	•	\$3,614,206		\$7,052,853		\$16,395,382			
End Fund Bal. before Reserves	\$54,302,82	8	\$5,504,454	•	\$45,121,875		\$7,834,762		\$8,664,309			
Revenues:												
Local Sources	\$92,559,13	1 \$9	18 \$20,097,695	\$19	9 \$1,309,203	\$13	\$20,330,325	\$202	\$4,503,063	\$45	\$138,799,41	17
Intermediate Sources	\$376,60	5 :	\$4 \$0	) \$	so <b>\$</b> 0	\$0	\$0	\$0		\$0	\$376,60	
State Sources	\$539,152,29	4 \$5.3	46 \$0	) <b>S</b>	0		\$1,920,141	\$19	•		\$541,072,43	
Federal Sources	\$45,285,19	0 \$4	49 \$0	) \$	50 \$0	\$0	\$14,136,435	\$140			\$59,421,62	
Other Sources	\$	0	\$0 \$0	) \$	50 \$0	\$0	\$0	\$0	\$0	\$0		0
Total Revenues before Transf.	\$677,373,22	0 \$6,7	17 \$20,097,695	\$19	9 \$1,309,203	\$13	\$36,386,901	\$361	\$4,503,063	\$45	\$739,670,08	32 \$7,335
Incoming Transfers:												
Other Districts in State	\$23,830,25	2 \$2	36 \$1,306,515	;			\$1,443,214					
Other Districts Out of State	\$141,36	8	\$1 \$0	)			\$0					
From Other Funds	\$1,932,45	9 \$	19 \$1,144,406	5 \$1	1 \$1,400,000	\$14	\$7,094,862	\$70	\$0	\$0		
Other Transactions	\$1,367,85	0 \$	14 \$17,775,000	\$18	\$46,521,075	\$461	\$0	\$14	\$0			
Total Revs.,Transfers,Other Trans	\$704,645,14	9 \$6,9	87 \$40,323,616	\$40	90 \$49,230,278	\$488	\$44,924,977	\$445	\$4,503,063	\$45		
Expenditures:												
Instruction:												
Total Basic Programs	\$276,661,11	5 \$2,7	43									
Salaries for Basic Prog.	\$194,334,35	0 \$1,9	27									
Total Added Needs Programs	\$95,330,01	7 \$9	45						:		•	
Salaries for Added Needs	\$67,421,10	0 \$6	69									
Total Adult Education	\$18,433,05	7 \$1	83								•	
Salaries for Adult Ed.	\$13,001,11	4 \$1	29									÷
Employee Benefits for Instr.	\$100,589,34	6 \$9	97									
Total Salaries for Instr.	\$274,756,56	4 \$2,7	25									
Total Instruction	\$390,424,18	9 \$3.8	71					•				

Total basic Programs	9210,001,113	<b>⊅∠,</b> (43	
Salaries for Basic Prog.	\$194,334,350	\$1,927	
Total Added Needs Programs	\$95,330,017	\$945	
Salaries for Added Needs	\$67,421,100	\$669	
Total Adult Education	\$18,433,057	\$183	
Salaries for Adult Ed.	\$13,001,114	\$129	
Employee Benefits for Instr.	\$100,589,346	\$997	
Total Salaries for Instr.	\$274,756,564	\$2,725	
otal Instruction	\$390,424,189	\$3,871	
Supporting Services:			
Instructional Support Serv:			
Total Pupil Services	\$51,550,042	\$511	
Salaries for Pupil Serv:	\$36,183,668	\$359	
Total Instr Staff Services	\$34,712,747	\$344	
Salaries for Inst Staff	\$22,083,006	\$219	
Total School Adm.	\$40,023,447	\$397	
Salaries for School Adm.	\$28,936,766	\$287	
otal Instructional Support	\$126,286,236	\$1,252	

Bulletin 1011 for 1995-96 Analysis of Financial Data for All Districts in Group B

(pg. 2)

						-									
		Per		Per		l	Per			Per			Per		Per
	General Fund	Pupi l	Debt Retirement	Pupil	Capital P	roject P	upil	School S	Service P	Pupil	Trust	und	Pupil	All Funds	Pupil
Non-Instr. Support Serv:										<del></del>					
Total General Adm Serv.	\$4,528,824	\$45													
_ Salaries for General Adm.	\$2,475,146														
and the	\$13,546,763														
Total Business Adm. Serv.	\$5,640,407														
Salaries for Business Adm.															
Total Operations/Maint.	\$79,606,832														
Salaries for Oper/Maint	\$35,822,046														
Total Transportation Serv.	\$26,934,326														
Salaries for Transportion	\$12,722,569										•				
Total Other Support Services	\$14,675,088													-	
Salaries for Other Support	\$8,664,005														
Total Non-Instr.Support	\$139,291,833														
Total Support Services	\$265,578,069														
Total Support Serv Sal.	\$152,527,613	\$1,512													
Total Current Operating Expend.	\$656,002,258	\$ \$6.505	<b>;</b>												
Total Current Operating Salaries															
School Lunch Programs									35,657	\$206					
Athletics								_	95,802	\$32					
Community Services	\$9,544,70	3 \$95	5					_	86,125	\$179					
Total Capital Outlay	\$9,581,42	5 \$95	5					\$2,3	35,958	\$23					
Total Expend. before															
Transfers and Other Trans.:	\$675,128,38	6 \$6,69	\$18,699,194	\$18	35 <b>\$</b> 19,7	769,527	\$196	\$44,3	553,542	\$440	\$4	,868,609	\$48	\$762,819,	258 \$7,564
Outgoing Tranfers:		•													
Other Districts in State	\$1,828,39	7	\$0	١.											
Other Districts outside State			\$0	)											
Other Funds	\$13,698,93	0	\$0	l	\$	129,120		\$1,1	134,385			\$5,208			
Other Transactions	\$1,386,36	6	\$18,942,190	)		\$0			\$0			\$0			
Total Expend, Transfs,					*10	909 (/7		<b>ታ/</b> ሮ ፡	/07 N37		æ.t.	,873,817			
and Other Transactions:	\$692,042,07	9 \$6,8	62 \$37,641,384	٠	\$19,	898,647		P40,4	487,927		34	,013,011			

.

Supporting Services:

Total School Adm.

Total Instructional Support

Instructional Support Serv: Total Pupil Services

Salaries for Pupil Serv:

Total Instr Staff Services

Salaries for Inst Staff

Salaries for School Adm.

\$122,862,544

\$89,781,289

\$87,966,493

\$55,982,750

\$80,246,737

\$322,125,318 \$1,207

\$111,296,281

\$460

\$336

\$330

\$210

\$417

\$301

Bulletin 1011 for 1995-96 Analysis of Financial Data for All Districts in Group

Total State Aid Members Group C =	266,945.41		Analy	sis of	Financial Data for	All Di	stricts in Group	C				
		Per		Per		er		Per		Per		Рег
_	General Fund	Pupil	Debt Retirement	Pupil	Capital Project Pu	pil	School Service I	Pupi l	Trust Fund	Pupi l	All Funds	Pupil
Balance Sheet Data:											<del></del>	
Total Assets	\$447,493,528	3	\$28,507,945		\$194,585,275		\$14,942,437		\$20,657,548			
Total Liabilities	\$275,683,540	ו	\$1,753,635		\$10,900,996		\$6,758,583		\$17,235,269			
End Fund Bal. before Reserves	\$171,809,988	3	\$26,754,310	I	\$183,684,279		\$8,183,854		\$3,422,279			
Revenues:												
Local Sources	\$456,980,949	\$1,712	\$115,115,845	\$43	1 \$21,306,905	\$80	\$43,093,187	\$161	\$3,141,313	\$12	\$639,638,1	99
Intermediate Sources	\$93,463	5 \$0				\$0	\$101,333	\$0		\$0	\$194,7	
State Sources	\$1,318,415,836	\$4,939	\$0	\$	0		\$880,816	\$3			\$1,319,502,7	
Federal Sources	\$57,446,118	3 \$215	\$13,298	\$	0 \$0	\$0	\$19,567,183	\$73			\$77,026,5	
Other Sources	\$0	\$0	\$0	\$	0 \$0	\$0	\$0	\$0	\$0	\$0		\$0
Total Revenues before Transf.	\$1,832,936,366	\$6,866	\$115,129,143	\$43	1 \$21,513,001	\$81	\$63,642,519	\$238		\$12	\$2,036,362,3	
Incoming Transfers:							•				,,,-	12 41,000
Other Districts in State	\$36,945,870	\$138	\$14,516,600	ı			\$0		•		4	
Other Districts Out of State	\$0	\$0					\$0					
From Other Funds	\$4,506,122	2 \$17	\$1,174,029	\$	4 \$10,689,868	\$40	\$17,886,272	\$67	\$0	\$0		
Other Transactions	\$9,197,430	5 \$34	\$3,479,650	\$6		\$477	\$-1,526	\$0	\$24,725			
Total Revs., Transfers, Other Trans	\$1,883,585,794	\$7,056	\$134,299,422	\$50	3 \$159,441,765	\$597	\$81,527,265	\$305	\$3,166,038	\$12		
Expenditures:									i	: .		
Instruction:												
Total Basic Programs	· \$844,058,253	\$3,162										
Salaries for Basic Prog.	\$602,196,039	\$2,256	•						1			
Total Added Needs Programs	\$200,315,759	\$750										
Salaries for Added Needs	\$136,507,474	\$511										
Total Adult Education	\$17,032,601	\$64										
Salaries for Adult Ed.	\$10,179,338	3 \$38	1									
Employee Benefits for Instr.	\$263,119,947	7 \$986									•	et e e e e e e e e e e e e e e e e e e
Total Salaries for Instr.	\$748,882,851	\$2,805					•		*			
Total Instruction	\$1,061,406,613	\$3,976						•			e grant et de personal de la compa	
											化二甲基甲基苯甲基甲基甲基	

in Lindle

فعليني التوفيع فعلي أفاراه العالمة

计图像 医二类

### Bulletin 1011 for 1995-96 Analysis of Financial Data for All Districts in Group C

	a t mad	Per	Dala Basina	Per		Per	Cabaal Camaiaa	Per	Taylor Eynd	Per	All Funds	Per Pupil
	General Fund	Pupil	Debt Retirement	Pupit	Capital Project F	upi t	School Service	Pupit	Trust Fund	Pupit	Att ruius	Pupit
Non-Instr. Support Serv:												
Total General Adm Serv.	\$17,365,661	\$65										
Salaries for General Adm.	\$8,586,037	\$32										
Total Business Adm. Serv.	\$33,931,564	\$127										
Salaries for Business Adm.	\$13,849,384	\$52										
Total Operations/Maint.	\$209,659,307	\$785	* .									
Salaries for Oper/Maint	\$89,633,902	\$336										
Total Transportation Serv.	\$71,729,713	\$269			•							
Salaries for Transportion	\$40,195,745	\$151										
Total Other Support Services	\$42,116,680	\$158										
Salaries for Other Support	\$21,138,634	\$79			•							
Total Non-Instr.Support	\$374,802,925	\$1,404					•					
Total Support Services	\$696,928,243	\$2,611										
Total Support Serv Sal.	\$399,414,478	\$1,496	* .									
		44 500										
Total Current Operating Expend.	\$1,758,334,856		· ·		99.							
Total Current Operating Salaries	\$1,148,297,329	\$4,302										
School Lunch Programs							\$48,856,147	\$183				
Athletics							\$16,573,934	\$62	4			
Community Services	\$11,196,728	\$42	•				\$12,675,047	\$47				
Total Capital Outlay	\$30,822,646						\$1,569,068	\$6				
total suprise series,									•			
Total Expend. before												
Transfers and Other Trans.:	\$1,800,354,230	\$6,744	\$113,357,544	\$42	\$87,283,794	\$327	\$79,674,196	\$298	\$3,195,823	\$12	\$2,083,865,5	87 \$7,806
Outgoing Tranfers:												
Other Districts in State	\$2,853,089		\$0									
Other Districts outside State			\$0									
Other Funds	\$34,792,241		\$0		\$32,800		\$803,955		\$55,792			
Other Transactions	\$7,551,398	3	\$14,154,363		\$0		\$-291,322		\$298,354			
Total Expend, Transfs,	·											
and Other Transactions:	\$1,845,550,958	3 \$6,91	14 \$127,511,907	•	\$87,316,594		\$80,186,829		\$3,549,969			
dute estent tidildestining							· · , - · · ·		•			

Bulletin 1011 for 1995-96
Analysis of Financial Data for All Districts in Group D

Total State Aid Members Group D = 280,865.31

Total State Aid Members Group D =	280,865.31		Analy	sis of I	Financial Data for	' All Di	stricts in Group	D				
		Per		Per		Per		Per		Per		Per
	General Fund	Pupil	Debt Retirement	Pupil	Capital Project F	upi l	School Service F	Pupil	Trust Fund	Pupil	All Funds	Pupil
Balance Sheet Data:	·			······································								
Total Assets	\$486,174,151	I	\$23,576,973	;	\$509,482,497		\$14,830,984		\$26,888,279			
Total Liabilities	\$269,488,199	>	\$2,726,826	•	\$25,738,623		\$8,752,849		\$13,084,819			
End Fund Bal. before Reserves	\$216,685,952	2	\$20,850,147	•	\$483,743,874		\$6,078,135		\$13,803,460			
Revenues:												
Local Sources	\$441,896,887	7 \$1,573	\$101,121,294	\$36	0 \$68,795,656	\$245	\$49,685,246	\$177	\$3,524,111	\$13	\$665,023,19	4
Intermediate Sources	\$13,761	\$0	\$0	\$	0 \$0	\$0	\$0	\$0	\$0	\$0	\$13,76	1
State Sources	\$1,370,798,489	\$4,881	\$0	\$	0		\$1,883,104	\$7	•		\$1,372,863,63	34
Federal Sources	\$48,020,456	5 \$171	\$1,129	\$	0 \$0	\$0	\$20,211,762	\$72	!		\$68,233,34	7
Other Sources	\$0	\$0	\$0	) \$	0 \$0	\$0	\$0	\$0	\$0	\$0	\$	<b>:</b> C
Total Revenues before Transf.	\$1,860,729,593	3 \$6,625	\$101,122,423	\$36	0 \$68,977,697	\$246	\$71,780,112	\$256	\$3,524,111	\$13	\$2,106,133,93	6 \$7,499
Incoming Transfers:												
Other Districts in State	\$55,116,673	3 \$19 <i>6</i>	\$ \$0	)			\$5,434,900					
Other Districts Out of State	\$513,915	5 \$2	<b>:</b> \$0	)			\$457,011					
From Other Funds	\$5,094,501	1 \$18	\$5,743,970	\$2	0 \$10,288,782	\$37	\$24,054,051	\$86	\$824,523	\$3		
Other Transactions	\$10,440,847	7 \$37	\$108,907,424	\$38	8 \$270,159,991	\$962	\$2,282,449	\$29	\$1,031,198			
Total Revs., Transfers, Other Trans	\$1,931,895,529	9 \$6,878	\$215,773,817	\$76	8 \$349,426,470	\$1,244	\$104,008,523	\$370	\$5,379,832	\$19		
Expenditures:												
Instruction:												
Total Basic Programs	\$887,907,603	3 \$3,161										
Salaries for Basic Prog.	\$632,622,845	5 \$2,252	2									
Total Added Needs Programs	\$197,066,203	3 \$702	<u>.</u>									
Salaries for Added Needs	\$136,908,16	5 \$487	7									
Total Adult Education	\$29,478,403	3 \$109	;									
Salaries for Adult Ed.	\$17,407,03	1 \$62	2									
Employee Benefits for Instr.	\$275,674,22	1 \$982	2									

	,,	
expenditures:		
Instruction:		
Total Basic Programs	\$887,907,603	\$3,161
Salaries for Basic Prog.	\$632,622,845	\$2,252
Total Added Needs Programs	\$197,066,203	\$702
Salaries for Added Needs	\$136,908,165	\$487
Total Adult Education	\$29,478,403	\$105
Salaries for Adult Ed.	\$17,407,031	\$62
Employee Benefits for Instr.	\$275,674,221	\$982
Total Salaries for Instr.	\$786,938,041	\$2,802
Total Instruction	\$1,114,452,209	\$3,968
Supporting Services:		
Instructional Support Serv:		
Total Pupil Services	\$108,804,443	\$387
Salaries for Pupil Serv:	\$77,881,011	\$277
Total Instr Staff Services	\$78,796,670	\$281
Salaries for Inst Staff	\$48,446,126	\$172
Total School Adm.	\$110,661,385	\$394
Salaries for School Adm.	\$78,600,776	\$280
Total Instructional Support	\$298,262,498	\$1,062

### Bulletin 1011 for 1995-96 Analysis of Financial Data for All Districts in Group D

and the second of the second o		Per		Per		Per		Per		Per		Per
***	General Fund		Debt Retirement		Capital Project P		School Service		Trust Fund		All Funds	Pupi l
Non-Instr. Support Serv:	7 7 4		······································				····			**************************************	<u>, , , , , , , , , , , , , , , , , , , </u>	
Total General Adm Serv.	\$29,523,780	\$105										
Salaries for General Adm.	\$14,960,568	\$53										
Total Business Adm. Serv.	\$42,355,429	\$151										
Salaries for Business Adm.	\$17,190,127	\$61	•									
Total Operations/Maint.	··· \$204,791,893	\$729										
Salaries for Oper/Maint	\$86,039,225	\$306					V					
Total Transportation Serv.	\$70,894,548	\$252										
Salaries for Transportion	\$40,035,850	\$143										
Total Other Support Services	\$26,394,234	\$94										
Salaries for Other Support	\$11,812,934	\$42										
Total Non-Instr.Support	\$373,959,884	\$1,331										
Total Support Services	\$672,222,382	\$2,393										
Total Support Serv Sal.	\$374,966,617	\$1,335										
Total Current Operating Expend.	\$1,786,674,591	\$6.361										
Total Current Operating Salaries												
School Lunch Programs							\$52,985,151	\$189				
Athletics							\$25,119,442	\$89	•			
Community Services	\$12,317,831	\$44					\$22,297,408	\$79				
Total Capital Outlay	\$39,440,707	\$140					\$2,037,076	\$7				
Total Expend. before												
Transfers and Other Trans.:	\$1,838,433,129	\$6,546	\$161,924,569	\$57	7 \$147,584,674	\$525	\$102,439,077	\$365	\$4,011,846	\$14	\$2,254,393,2	95 \$8,027
Outgoing Tranfers:												
Other Districts in State	\$9,408,187	7	\$0									
Other Districts outside State	\$317,965	5	\$0									
Other Funds	\$45,545,524		\$0		\$1,513,434		\$1,277,573		\$921,322			
Other Transactions	\$11,832,546	5	\$52,022,821		\$215,776		\$417,298		\$9,263			
Total Expend, Transfs,												
and Other Transactions:	\$1,905,537,35	1 \$6,78	5 \$213,947,390		\$149,313,884		\$104,133,948		\$4,942,431		•	

Bulletin 1011 for 1995-96

Instructional Support Serv: Total Pupil Services

Salaries for Pupil Serv:

Total Instr Staff Services

Salaries for Inst Staff

Salaries for School Adm.

Total School Adm.

Total Instructional Support

\$26,368,570

\$18,609,033

\$19,042,357

\$11,506,943

\$28,402,896

\$20,265,299

\$73,813,823

\$348 \$245

\$251

\$152

\$375

\$267

\$973

Total State Aid Members Group E =	75,843.01 Analysis of Financial Data for All Districts in Group E													
		Per		Per		Per		Per		Per		Per		
	General Fund	Pupil	Debt Retirement	Pupil	Capital Project F	Pupil	School Service	Pupi l	Trust Fund	Pupil	All Funds	Pupi l		
Balance Sheet Data:														
Total Assets	\$100,640,439		\$10,263,960		\$129,674,964		\$2,904,806		\$6,849,234					
Total Liabilities	\$57,161,997		\$1,216,608	,	\$5,516,395		\$1,679,502		\$5,780,213					
End Fund Bal. before Reserves	\$43,478,442		\$9,047,352		\$124,158,569		\$1,225,304		\$1,069,021					
Revenues:														
Local Sources	\$81,529,420	\$1,07	5 \$35,885,448	\$47	3 \$38,474,136	\$507	\$13,084,122	\$173	\$482,356	\$6	\$169,455,48	2		
Intermediate Sources	\$2,603	\$	0 \$0			\$0	\$0	\$0		\$0	\$2,60			
State Sources	\$375,404,596	\$4,95	0 \$0	\$	0		\$223,150	\$3			\$375,627,74			
Federal Sources	\$13,440,830	\$17	7 \$0	\$	0 \$0	\$0	\$5,310,411	\$70			\$18,751,24			
Other Sources	\$0	\$	0 \$0	\$	0 \$0	\$0	\$0	\$0	\$0	\$0				
Total Revenues before Transf.	. \$470,377,449	\$6,20	2 \$35,885,448	\$47	3 \$38,474,136	\$507	\$18,617,683	\$245	\$482,356	\$6	\$563,837,07	2 \$7,434		
Incoming Transfers:										_				
Other Districts in State	\$10,255,747	\$13	5 \$0	)			\$0							
Other Districts Out of State	\$0	\$	so \$0	)			\$0							
From Other Funds	\$325,289	\$	4 \$0	\$	0 \$477,775	\$6	\$5,726,984	\$76	\$0	\$0				
Other Transactions	\$1,591,211	\$2	1 \$13,988,212	\$18	4 \$50,937,320	\$672	\$581,081	\$8	\$0					
Total Revs., Transfers, Other Trans	\$482,549,696	\$6,36	\$49,873,660	\$65	8 \$89,889,231	\$1,185	\$24,925,748	\$329	\$482,356	\$6				
Expenditures:									•			ŧ		
Instruction:														
Total Basic Programs	\$228,653,914	\$3,01	5											
Salaries for Basic Prog.	\$163,258,567	\$2,15	3						£					
Total Added Needs Programs	\$55,283,616	\$72	29											
Salaries for Added Needs	\$38,223,735	\$50	)4											
Total Adult Education	\$6,846,839	\$9	0											
Salaries for Adult Ed.	\$4,538,810	\$6	50											
Employee Benefits for Instr.	\$71,841,182	\$94	7											
Total Salaries for Instr.	\$206,021,112	\$2,71	6											
Total Instruction	\$290,784,369	\$3,83	54											
Supporting Services:														

### Bulletin 1011 for 1995-96 Analysis of Financial Data for All Districts in Group E

(pg. 2)

		Per		Per		Per		Per		Per			Per
	General Fund		Debt Retirement	Pupil	Capital Project	Pupil	School Service I	Pupil	Trust Fund	Pupil	All	l Funds í	Pupīl
Non-Instr. Support Serv:	***************************************				-	WW. 1							
Total General Adm Serv.	\$8,606,527	\$113											
_ Salaries for General Adm.	\$4,722,998	\$62											
Total Business Adm. Serv.	\$10,108,514	\$133			*								
Salaries for Business Adm.	\$3,617,842	\$48											
Total Operations/Maint.	\$50,894,545	\$671											
Salaries for Oper/Maint	\$21,278,216	\$281											
Total Transportation Serv.	\$14,794,014	\$195											
Salaries for Transportion	\$8,300,713	\$109											
Total Other Support Services	\$5,426,893	\$72											
Salaries for Other Support	\$2,339,568	\$31											
Total Non-Instr.Support	\$89,830,493	\$1,184											
Total Support Services	\$163,644,316												
Total Support Serv Sal.	\$90,640,612	\$1,195											
Total Current Operating Expend.	\$454,428,685	\$5,992											
Total Current Operating Salaries													
School Lunch Programs							\$15,153,481	\$200					
Athletics							\$6,481,083	\$85					
Community Services	\$3,781,414	\$50					\$2,888,708	\$38					
Total Capital Outlay	\$6,324,825	\$83					\$172,407	\$2					
Total Expend. before													
Transfers and Other Trans.:	\$464,534,924	\$6,125	\$33,536,067	\$44	\$38,180,226	\$503	\$24,695,679	\$326	\$485,815	\$6	\$	5561,432,711	\$7,403
Outgoing Tranfers:													
Other Districts in State	\$2,419,979	7	\$0	)									
Other Districts outside State			\$0										
Other Funds	\$7,043,450	כ	\$0	-	\$0		\$106,305		\$55,000				
Other Transactions	\$1,026,298	В	\$13,758,148	3	\$385,828	3	\$81,655		\$133,774				
Total Expend, Transfs,	•												
and Other Transactions:	\$475,024,65	1 \$6,26	\$47,294,215	5	\$38,566,054	<b>.</b>	\$24,883,639		\$674,589				

.

Bulletin 1011 for 1995-96

Total State Aid Members Group F =	58,667.00		Analy	sis of	Financial Data for	All Di	stricts in Group	F				
		Per		Per	ı	Per		Per		Per		Per
	General Fund	Pupil [	Debt Retirement	Pupil	Capital Project P	upil	School Service	Pupil	Trust Fund	Pupil	All Funds	Pupi l
Balance Sheet Data:								····				
Total Assets	\$69,270,384		\$9,442,946	,	\$140,851,216		\$2,630,020		\$3,043,766			
Total Liabilities	\$45,394,405		\$355,494		\$6,480,526		\$1,955,775		\$2,037,564			
End Fund Bal. before Reserves	\$23,875,979		\$9,087,452	!	\$134,370,690		\$674,245		\$1,006,202			
Revenues:												
Local Sources	\$55,228,783	\$941	\$23,761,015	\$40	5 \$10,688,270	\$182	\$10,153,957	\$173	\$886,788	\$15	\$100,718,81	3
Intermediate Sources	\$0	\$0	\$0	\$	0 \$0	\$0	\$77,742	\$1	\$0	\$0	\$77,74	2
State Sources	\$283,212,826	\$4,827	\$98	\$	0		\$232,997	\$4			\$283,445,92	.1
Federal Sources	\$9,338,123	\$159	\$0	\$	0 \$0	\$0	\$4,215,638	\$72	!		\$13,553,76	.1
Other Sources	\$0	\$0	\$0	\$	0 \$0	\$0	\$0	\$0	\$0	\$0	\$	.0
Total Revenues before Transf.	\$347,779,732	\$5,928	\$23,761,113	\$40	\$10,688,270	\$182	\$14,680,334	\$250	\$886,788	\$15	\$397,796,23	7 \$6,781
Incoming Transfers:												
Other Districts in State	\$10,278,122	\$175	\$86,775	;			\$438,982					
Other Districts Out of State	\$0	\$0	\$0	)			\$0					
From Other Funds	\$96,100	\$2	\$1,527,362	2 \$2	6 \$1,574,363	\$27	\$4,541,875	\$77	\$0	\$0		
Other Transactions	\$1,912,707	\$33	\$20,233,034	\$34	6 \$86,306,716	\$1,471	\$3,252	\$8	\$ \$0			
Total Revs., Transfers, Other Trans	\$360,066,661	\$6,137	\$45,608,284	\$77	7 \$98,569,349	\$1,680	\$19,664,443	\$335	\$886,788	\$15		
Expenditures:												
Instruction:												
Total Basic Programs	\$161,360,408	\$2,750										
Salaries for Basic Prog.	\$114,752,649	\$1,956	•									
Total Added Needs Programs	\$37,131,025	\$633										
Salaries for Added Needs	\$24,769,819	\$422										
Total Adult Education	\$11,667,067	<b>*</b> \$199	•									
Salaries for Adult Ed.	\$5,351,649	\$91		•								
Employee Benefits for Instr.	\$50,861,392	\$867	•									

From Other Funds	\$96,100	\$2
Other Transactions	\$1,912,707	\$33
Total Revs., Transfers, Other Trans	\$360,066,661	\$6,137
Expenditures:		
Instruction:		
Total Basic Programs	\$161,360,408	\$2,750
Salaries for Basic Prog.	\$114,752,649	\$1,956
Total Added Needs Programs	\$37,131,025	\$633
Salaries for Added Needs	\$24,769,819	\$422
Total Adult Education	\$11,667,067	\$199
Salaries for Adult Ed.	\$5,351,649	\$91
Employee Benefits for Instr.	\$50,861,392	\$867
Total Salaries for Instr.	\$144,874,117	\$2,469
Total Instruction	\$210,158,500	\$3,582
Supporting Services:		
Instructional Support Serv:		
Total Pupil Services	\$21,643 <i>,7</i> 37	\$369
Salaries for Pupil Serv:	\$15,530,043	\$265
Total Instr Staff Services	\$13,032,005	\$222
Salaries for Inst Staff	\$7,491,583	\$128
Total School Adm.	\$19,719,042	\$336
Salaries for School Adm.	\$13,559,232	\$231
Total Instructional Support	\$54,394,784	\$927

#### Bulletin 1011 for 1995-96 Analysis of Financial Data for All Districts in Group F

	General Fund	Per Pupil	Debt Retirement	Per Pupil	Capital Project F	Per Pupil	School Service	Per Pupil	Trust Fund	Per Pupil	All Funds	Per Pupil
Non-Instr. Support Serv:							· · · · · · · · · · · · · · · · · · ·					
Total General Adm Serv.	\$6,965,801	\$119										
Salaries for General Adm.	\$3,315,529											
Total Business Adm. Serv.	\$10,183,509				•							
Salaries for Business Adm.	\$3,445,624											
Total Operations/Maint.	\$37,637,864											
Salaries for Oper/Maint	\$14,789,434		· !		•							
Total Transportation Serv.	\$14,498,944	\$247	•									
Salaries for Transportion	\$7,712,137	\$131										
Total Other Support Services	\$3,558,162	\$61										
Salaries for Other Support	\$1,712,952	\$29	)				•					
Total Non-Instr.Support	\$72,844,280	\$1,242										
Total Support Services	\$127,239,064	\$2,169	•									
Total Support Serv Sal.	\$67,556,534	\$1,152	!									
Total Current Operating Expend.	\$337,397,564	\$5.751										
Total Current Operating Salaries												
School Lunch Programs							\$11,492,823	\$196				
Athletics							\$4,729,540	\$81				
Community Services	\$3,386,367	\$58	3				\$3,180,356	\$54				
Total Capital Outlay	\$4,902,922	: \$84					\$384,635	\$7				
Total Expend. before												
Transfers and Other Trans.:	\$345,686,853	\$5,892	\$37,114,025	\$63	3 \$39,013,895	\$665	\$19,787,354	\$337	\$528,970	\$9	\$442,131,0	97 \$7,536
Outgoing Tranfers:												
Other Districts in State	\$1,148,676	5	\$0									
Other Districts outside State	<b>\$</b>	)	\$0									
Other Funds	\$7,509,168	3	\$14,998		\$103,713		\$121,100		\$0			
Other Transactions	\$2,287,30	5	\$6,701,615		\$0		\$0		\$185,829			
Total Expend, Transfs,										•		
and Other Transactions:	\$356,632,000	\$6,0	79 \$43,830,638	}	\$39,117,608		\$19,908,454		\$714,799			

Total State Aid Members Group G = 55,996.46

Bulletin 1011 for 1995-96 Analysis of Financial Data for All Districts in Group G

Per

Pupil

\$94,119,651

\$266,500,011 \$11,373,278

\$823,782

\$0 \$372,816,722 \$6,658

		Per		Per		Per		Per		Per	
_	General Fund	Pupil	Debt Retirement	Pupil	Capital Project P	upil	School Service P	upil	Trust Fund	Pupil	Ali Funds
Balance Sheet Data:											
Total Assets	\$76,146,12	5	\$6,912,183	-	\$68,743,893		\$2,197,927		\$4,904,786		
Total Liabilities	\$32,797,26	7	\$1,112,108		\$4,650,801		\$909,560		\$1,943,388		
End Fund Bal. before Reserves	\$43,348,85	9	\$5,800,075		\$64,093,092		\$1,288,367		\$2,961,398		
Revenues:											
Local Sources	\$48,940,26	9 \$874	\$26,551,412	\$474	\$8,215,878	\$147	\$9,596,680	\$171	\$815,412	\$15	\$94,119,
Intermediate Sources	\$823,78	2 \$15	5 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$823
State Sources	\$266,046,13	6 \$4,751	1 \$0	\$0	)		\$267,275	\$5			\$266,500
Federal Sources	\$8,112,86	9 \$145	5 \$0	\$0	\$0	\$0	\$3,260,409	\$58			\$11,373,
Other Sources	\$	0 \$(	\$0	\$(	\$0	\$0	\$0	\$0	\$0	\$0	
Total Revenues before Transf. Incoming Transfers:	. \$323,923,05	6 \$5,785	\$26,551,412	\$474	\$8,402,478	\$150	\$13,124,364	\$234	\$815,412	\$15	\$372,816,
Other Districts in State	\$9,657,91	3 \$172	2 \$0				\$335,685				
Other Districts Out of State	\$	0 \$0	\$0				\$0				
From Other Funds	\$489,66	5 \$9	9 \$368,452	\$7	7 \$4,402	\$0	\$4,274,102	\$76	\$17,448	\$0	
Other Transactions	\$1,105,97	2 \$20	\$30,012,990	\$536	· · · · · · · · · · · · · · · · · · ·	\$17	\$510	\$6	•		
Total Revs.,Transfers,Other Trans	\$335,176,60	6 \$5,986				\$167	\$17,734,661	\$317	***	\$15	
Expenditures:									•		
Instruction:											
Total Basic Programs	\$159,072,32	9 \$2,841	1								
Salaries for Basic Prog.	\$112,882,90	4 \$2,016	5								
Total Added Needs Programs	\$30,396,62	5 \$543	3								
Salaries for Added Needs	\$21,269,20	0 \$380	)								
Total Adult Education	\$5,560,26	4 \$99	7								
Salaries for Adult Ed.	\$3,744,36	9 \$67	7								
Employee Benefits for Instr.	\$48,397,80	0 \$864	4								
Total Salaries for Instr.	\$137,896,47		3								
Total Instruction	\$195,029,21	•			•						
Supporting Services:		•									
Instructional Support Serv:											
Total Pupil Services	\$18,195,40	3 \$325	5								
Salaries for Pupil Serv:	\$13,055,15		3								
Total Instr Staff Services	\$11,622,73										
Salaries for Inst Staff	\$6,568,21										
Total School Adm.	\$21,182,78										
Salaries for School Adm.	\$14,931,93										
Total Instructional Support	\$51,000,92										

### Bulletin 1011 for 1995-96 Analysis of Financial Data for All Districts in Group G

		Per		Per			Per	•		Per			Per		Per
	General Fund	Pupil	Debt Retirement	Pupil	Capital	Project I	Pupî l	School S	ervice	Pupil	Trust	Fund	Pupil	All Funds	Pupil
Non-Instr. Support Serv:				······				***************************************							
Total General Adm Serv.	\$7,952,916	\$142													
Salaries for General Adm.	\$4,226,833	\$75													
~ Total Business Adm. Serv.	\$5,141,662		٠												
Salaries for Business Adm.	\$1,923,935	\$34													
Total Operations/Maint.	\$33,238,270	\$594													
Salaries for Oper/Maint	\$14,035,450	\$251													
Total Transportation Serv.	\$14,464,805	\$258	,												
Salaries for Transportion	\$8,227,215	\$147	•												
Total Other Support Services	\$3,473,012	\$62													
Salaries for Other Support	\$1,280,323	\$23													
Total Non-Instr.Support	\$64,270,665	\$1,148	<b>.</b>												
Total Support Services	\$115,271,589	\$2,059	)												
Total Support Serv Sal.	\$64,249,054	\$1,147	,												
Total Current Operating Expend.	\$310,300,807	\$5,541													
Total Current Operating Salaries	\$202,145,527	-													
School Lunch Programs								\$10,43	8.958	\$186					
Athletics									6,180	\$80					
Community Services	\$3,176,962	\$57	•						4,680	\$41					
Total Capital Outlay	\$9,271,236		•					-	6,986	\$7					
Total Expend. before															
Transfers and Other Trans.:	\$322,749,005	\$5,764	\$27,228,253	\$486	5 \$63	3,296,961	\$1,130	\$17,63	6,804	\$315	9	709,420	\$13	\$431,620,4	43 \$7,708
Outgoing Tranfers:															
Other Districts in State	\$871,959	•	\$0												
Other Districts outside State	\$0	)	\$0												
Other Funds	\$5,065,856	,	\$44,783			\$4,402		\$6	9,807			\$60,726			
Other Transactions	\$2,354,578		\$29,122,310			\$0			8,656			\$0			
Total Expend, Transfs,															
and Other Transactions:	\$331,041,398	\$5,9	\$56,395,346		\$63	3,301,363		\$17,73	5,267		\$	770,146			

Bulletin 1011 for 1995-96

Total State Aid Members Group H = 97 570 03

Total State Aid Members Group H =	97,570.03		Analy	sis of	Financial Data for	stricts in Group	H					
		Per		Per	1	Per		Рег		Per		Per
_	General Fund	Pupil	Debt Retirement	Pupil	Capital Project Po	upil	School Service I	Pupil	Trust Fund	Pupil	All Funds	Pupî l
Balance Sheet Data:								*****				
Total Assets	\$121,707,435	5	\$11,632,573		\$322,595,492		\$5,032,323		\$7,100,976			
Total Liabilities	\$65,344,879	•	\$418,857	•	\$5,881,856		\$1,920,124		\$3,048,371			
End Fund Bal. before Reserves	\$56,362,556	5	\$11,213,716	ı	\$316,713,636		\$3,112,199		\$4,052,605			
Revenues:												
Local Sources	\$94,244,469	\$96	6 \$31,434,152	\$32	2 \$9,018,645	\$92	\$16,559,601	\$170	\$3,168,639	\$32	\$154,425,500	<b>S</b> .
Intermediate Sources	\$52,994	\$	1 \$0	\$	0 \$0	\$0	\$15,397	\$0		\$0	\$68,39	
State Sources	\$469,340,986	\$4,81	0 \$0	\$	0		\$1,813,456	\$19			\$471,154,44	
Federal Sources	\$16,777,413	\$ \$17	2 \$0	\$	0 \$0	\$0	\$7,703,969	\$79			\$24,481,38	
Other Sources	\$0	\$	0 \$0	\$	so so	\$0	\$0	\$0	\$0	\$0	\$	
Total Revenues before Transf.	\$580,415,862	2 \$5,94	9 \$31,434,152	\$32	2 \$9,018,645	\$92	\$26,092,423	\$267	\$3,168,639	\$32	\$650,129,72	1 \$6,663
Incoming Transfers:												•
Other Districts in State	\$14,609,79	\$ \$15	0 \$9	1			\$2,744					
Other Districts Out of State	\$6	) \$	0 \$0	1			\$0					
From Other Funds	\$1,175,720	3 \$1	2 \$963,329	\$1	0 \$984,672	\$10	\$8,363,877	\$86	\$0	\$0		
Other Transactions	\$2,025,203	3 \$2	1 \$12,346,037	\$12	7 \$271,467,233	\$2,782	\$0	\$0	\$15,092			
Total Revs.,Transfers,Other Trans	\$598,226,580	\$6,13	1 \$44,743,518	\$45	\$281,470,550	\$2,885	\$34,459,044	\$353	\$3,183,731	\$33		
Expenditures:												
Instruction:	,											
Total Basic Programs	\$279,111,740	\$2,86	1									
Salaries for Basic Prog.	\$195,206,46	7 \$2,00	1									
Total Added Needs Programs	\$66,187,497	2 \$67	8									
Salaries for Added Needs	\$45,312,654	\$ \$46	4									
Total Adult Education	\$7,800,91	5 \$8	0									
Salaries for Adult Ed.	\$4,773,040	3 \$4	9					,				
Employee Benefits for Instr.	\$88,531,10	\$ \$90	7									
Total Salaries for Instr.	\$245,292,16	1 \$2,51	4									

Federal Sources	\$16,777,413	\$172
Other Sources	\$0	\$0
Total Revenues before Transf.	\$580,415,862	\$5,949
Incoming Transfers:		
Other Districts in State	\$14,609,795	\$150
Other Districts Out of State	\$0	\$0
From Other Funds	\$1,175,720	\$12
Other Transactions	\$2,025,203	\$21
Total Revs.,Transfers,Other Trans	\$598,226,580	\$6,131
Expenditures:		
Instruction:		
Total Basic Programs	\$279,111,740	\$2,861
Salaries for Basic Prog.	\$195,206,467	\$2,001
Total Added Needs Programs	\$66,187,492	\$678
Salaries for Added Needs	\$45,312,654	\$464
Total Adult Education	\$7,800,915	\$80
Salaries for Adult Ed.	\$4,773,040	\$49
Employee Benefits for Instr.	\$88,531,103	\$907
Total Salaries for Instr.	\$245,292,161	\$2,514
Total Instruction	\$353,100,147	\$3,619
Supporting Services:		
Instructional Support Serv:		
Total Pupil Services	\$30,494,494	\$313
Salaries for Pupil Serv:	\$22,032,019	\$226
Total Instr Staff Services	\$20,730,335	\$212
Salaries for Inst Staff	\$12,576,494	\$129
Total School Adm.	\$33,738,196	\$346
Salaries for School Adm.	\$24,025,770	\$246
Total Instructional Support	\$84,963,025	\$871

### Bulletin 1011 for 1995-96 Analysis of Financial Data for All Districts in Group H

1		Per		Per		Per		Per		Per		Per
_	General Fund	Pupil	Debt Retirement		Capital Project F		School Service		Trust Fund		All Funds	Pupil
Non-Instr. Support Serv:										,		
Total General Adm Serv.	\$13,381,934	\$137										
Salaries for General Adm.	\$7,250,079	\$74										
Total Business Adm. Serv.	\$12,813,507	\$131										
Salaries for Business Adm.	\$5,054,737	\$52										
Total Operations/Maint.	\$63,362,694	\$649										
Salaries for Oper/Maint	\$25,484,434	\$261										
Total Transportation Serv.	\$23,199,708	\$238										
Salaries for Transportion	\$13,299,099	\$136										
Total Other Support Services	\$4,864,677	\$50										
Salaries for Other Support	\$1,903,283	\$20										
Total Non-Instr.Support	\$117,622,520	\$1,206										
Total Support Services	\$202,585,545	\$2,076										
Total Support Serv Sal.	\$111,625,915	\$1,144										
Total Commant Operation Ermand	\$EEE 49E 403	<b>e</b> E 405										
Total Current Operating Expend.	\$555,685,692 \$356,918,076											
Total Current Operating Salaries	\$330,710,010	<b>\$3,000</b>										
School Lunch Programs							\$18,957,826	\$194				
Athletics							\$8,497,753	\$87				
Community Services	\$4,006,282	\$41					\$5,977,233	\$61				
Total Capital Outlay	\$15,357,751						\$841,535	\$9				
rotat sapitat sattay							3011,323	-,				
Total Expend. before												
Transfers and Other Trans.:	\$575,049,725	\$5,894	\$42,324,542	\$434	4 \$39,272,215	\$403	\$34,274,347	\$351	\$2,422,499	\$25	\$693,343,3	528 \$7,106
Outgoing Tranfers:												
Other Districts in State	\$3,753,855	i	\$0									
Other Districts outside State	\$0	)	\$0				•					
Other Funds	\$10,422,247	•	\$4,110		\$34,590		\$12,043		\$0			
Other Transactions	\$2,791,499	•	\$660,698		\$3,163,534		\$38,699		\$0			
Total Expend, Transfs,												
and Other Transactions:	\$592,017,326	\$6,06	\$42,989,350		\$42,470,339		\$34,325,089		\$2,422,499			

Bulletin 1011 for 1995-96 Analysis of Financial Data for All Districts in Group I

Per

Pupil

\$226,382,161

\$569,647,303

\$35,349,457

\$277,068

\$0

\$831.655.989 \$6.699

Per Per Per Per Per Debt Retirement Pupil Capital Project Pupil School Service Pupil Trust Fund Pupil All Funds General Fund Pupil Balance Sheet Data: \$170,193,582 \$16,338,931 \$179,464,439 \$8,231,621 \$7,275,252 **Total Assets** \$530,350 \$7,429,746 \$2,842,881 \$5,286,012 Total Liabilities \$87,416,502 End Fund Bal. before Reserves \$82,777,080 \$15,808,581 \$172,034,693 \$5,388,740 \$1,989,240 Revenues: \$132,911,272 \$1,071 \$42,997,684 \$346 \$228 \$21,397,217 \$826,328 \$7 Local Sources \$28,249,660 \$172 \$273,458 \$2 \$0 \$0 \$0 \$0 \$3,610 \$0 \$0 \$0 Intermediate Sources \$0 \$0 \$600,024 \$5 \$569,047,279 \$4,584 State Sources \$200 \$0 \$0 \$10,524,363 \$85 \$24,825,094 \$0 \$0 Federal Sources \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Other Sources \$0 \$727,057,103 \$5,857 \$262 \$7 Total Revenues before Transf. \$42,997,684 \$346 \$28,249,660 \$228 \$32,525,214 \$826.328 Incoming Transfers: \$20,124,448 \$162 \$61,158 \$827,781 Other Districts in State \$0 Other Districts Out of State \$0 \$0 \$0 From Other Funds \$1,268,220 \$10 \$1,160,648 \$9 \$1,334,085 \$11 \$9,739,948 \$78 \$0 \$0 \$5,660,996 \$46 \$4,357,378 \$36 \$126,656,281 \$1,020 \$1,095,754 \$16 \$334,637 Other Transactions \$156,240,026 \$1,259 \$356 Total Revs., Transfers, Other Trans \$754,110,767 \$6,075 \$48,576,868 \$391 \$44,188,697 \$1,160,965 \$9 Expenditures: Instruction: \$343,652,575 \$2,768 Total Basic Programs Salaries for Basic Prog. \$243,472,088 \$1,961 Total Added Needs Programs \$81,023,697 \$653 Salaries for Added Needs \$56,355,146 \$454 \$145 Total Adult Education \$18,034,108 \$10,861,822 Salaries for Adult Ed. \$88 \$865 \$107,369,952 Employee Benefits for Instr. Total Salaries for Instr. \$310,689,056 \$2,503 \$442,710,380 \$3,566 Total Instruction Supporting Services:

\$258

\$184

\$194

\$113 \$356

\$248

\$808

\$32,080,226

\$22,824,787

\$24,022,134

\$14,065,300

\$44,210,188

\$30,798,125

\$100,312,548

Total State Aid Members Group I = 124,137.58

Instructional Support Serv:

Salaries for Pupil Serv:

Total Instr Staff Services

Salaries for Inst Staff

Salaries for School Adm.

Total Pupil Services

Total School Adm.

Total Instructional Support

#### Bulletin 1011 for 1995-96 Analysis of Financial Data for All Districts in Group I

(pg. 2)

	0	Per	Batta Batta and	Per		Per		Per		Per		Per
	General Fund	Pupil	Debt Ketirement	Pupil	Capital Project	Pupil	School Service	Pupil	Trust Fund	Pupil	All Funds	Pupil
Non-Instr. Support Serv:												
Total General Adm Serv.	\$19,753,101	\$159										
Salaries for General Adm.	\$9,727,122	\$78										
Total Business Adm. Serv.	\$14,879,181	\$120										
Salaries for Business Adm.	\$5,833,071	\$47										
Total Operations/Maint.	\$78,396,220	\$632										
Salaries for Oper/Maint	\$29,851,832	\$240										
Total Transportation Serv.	\$31,580,123	\$254										
Salaries for Transportion	\$17,112,812	\$138										
Total Other Support Services	\$6,027,630	\$49										
Salaries for Other Support	\$2,425,473	\$20										
Total Non-Instr.Support	\$150,636,255	\$1,213										
Total Support Services	\$250,948,803	-										
Total Support Serv Sal.	\$132,638,522	\$1,068										
Total Current Operating Expend.	\$693,659,183	\$5,588										
Total Current Operating Salaries							·					
School Lunch Programs							\$26,014,217	\$210				
Athletics							\$12,610,659	\$102				
Community Services	\$7,105,487	\$57	•				\$3,873,870	\$31				
Total Capital Outlay	\$18,232,815	\$147		4			\$708,011	\$6				
Total Expend. before											· .	
Transfers and Other Trans.:	\$718,997,485	\$5,792	\$45,247,009	\$364	\$33,518,743	\$270	\$43,206,757	\$348	\$1,058,893	\$9	\$842,028,8	87 \$6,783
Outgoing Tranfers:												
Other Districts in State	\$9,153,716		\$1,809									
Other Districts outside State			\$0									
Other Funds	\$13,985,208		\$35,941		\$481,783		\$119,144		\$294			
Other Transactions	\$4,952,051		\$6		\$26		\$32,106		\$3,075	7		
Total Expend, Transfs,												
and Other Transactions:	\$747,088,460	\$6,01	8 \$45,284,765		\$34,000,552		\$43,358,007		\$1,062,262	. "		

Pull-AC- 4044 (... 4007 0

Bulletin 1011 for 1995-96
Analysis of Financial Data for All Districts in Group J

Total State Aid Members Group J = 119,924.53

Total School Adm.

Total Instructional Support

Salaries for School Adm.

\$42,775,894

\$29,920,709

\$89,213,972

\$357

\$250

\$744

Total State Aid Melibers droup 1 -	Analysis of Financial Data for All Districts in Group J												
		Per		Per		Per		Per		Per		Per	
_	General Fund	Pupil	Debt Retirement	Pupil	Capital Project P	upi l	School Service	Pupi l	Trust Fund	Pupî l	All Funds	Pupil	
Balance Sheet Data:													
Total Assets	\$150,384,701	1	\$15,390,892	?	\$163,551,383		\$6,009,404		\$6,243,937				
Total Liabilities	\$68,288,702	2	\$620,027	•	\$7,685,324		\$3,249,330		\$4,524,950				
End Fund Bal. before Reserves	\$82,095,999	9	\$14,770,865	;	\$155,866,059		\$2,760,074		\$1,718,987				
Revenues:													
Local Sources	\$127,331,835	5 \$1,062	\$36,920,388	\$ \$30	8 \$42,041,144	\$351	\$17,238,645	\$144	\$322,455	\$3	\$223,854,46	7	
Intermediate Sources	\$652	2 \$0	) \$0	) \$1		\$0	\$0	\$0	\$0	\$0	\$65		
State Sources	\$528,526,259	9 \$4,407	7 \$0	) \$1	3		\$413,120	\$3	-		\$528,939,37		
Federal Sources	\$22,225,942	2 \$185	\$ \$0	) \$1	\$0	\$0	\$11,776,987	\$98			\$34,002,92		
Other Sources	\$0	0 \$0	\$0	) \$1	\$0	\$0	\$0	\$0	\$0	\$0	\$		
Total Revenues before Transf.	\$678,084,688	B \$5,654	\$36,920,388	\$ \$30	8 \$42,041,144	\$351	\$29,428,752	\$245	\$322,455	\$3	\$786,797,42		
Incoming Transfers:							• •				,	,	
Other Districts in State	\$13,335,024	4 \$111	\$281,100	)			\$329,000					•	
Other Districts Out of State	\$(	0 \$0					\$0						
From Other Funds	\$651,397	7 \$5	\$2,229,832	\$19	9 \$3,425,787	\$29	\$10,678,685	\$89	\$308,699	\$3			
Other Transactions	\$6,527,748	B \$54	\$4,137,389	\$3	7 \$50,366,460	\$420	\$242,923	\$5	\$0				
Total Revs., Transfers, Other Trans	\$698,598,857	7 \$5,825	\$43,568,709	\$36	\$95,833,391	\$799	\$40,679,360	\$339	\$631,154	\$5			
Expenditures:													
Instruction:											• .		
Total Basic Programs	\$322,518,158	8 \$2,689	<del>)</del>										
Salaries for Basic Prog.	\$226,750,787	7 \$1,891											
Total Added Needs Programs	\$73,048,352	2 \$609	•						1				
Salaries for Added Needs	\$50,695,867	7 \$423	5										
Total Adult Education	\$13,490,992	2 \$113	5										
Salaries for Adult Ed.	\$8,546,097		1										
Employee Benefits for Instr.	\$100,725,341											•	
Total Salaries for Instr.	\$285,992,751		;										
Total Instruction	\$409,057,502							•					
Supporting Services:	, ,	•							•				
Instructional Support Serv:													
Total Pupil Services	\$26,477,892	2 \$221	i										
Salaries for Pupil Serv:	\$18,805,141												
Total Instr Staff Services	\$19,960,186												
Salaries for Inst Staff	\$11,823,445												
	411,000,440		, _										

#### Bulletin 1011 for 1995-96 Analysis of Financial Data for All Districts in Group J

		Per		Per		Per		Per		Per		Per
	General Fund	Pupil	Debt Retirement	Pupil	Capital Project F	Pupīl	School Service	Pupil	Trust Fund	Pupil	Ali Funds	Pupil
Mon-Instr. Support Serv:					***************************************	······································					***************************************	
Total General Adm Serv.	\$16,173,672	\$135										
Salaries for General Adm.	\$8,069,945							-				
Total Business Adm. Serv.	\$13,831,716											
Salaries for Business Adm.	\$5,371,845											
Total Operations/Maint.	\$67,444,822											
Salaries for Oper/Maint	\$26,587,379											
Total Transportation Serv.	\$29,725,028											
Salaries for Transportion	\$16,211,818											
Total Other Support Services	\$3,698,554											
Salaries for Other Support	\$938,445											
Total Non-Instr.Support	\$130,873,792											
Total Support Services	\$220,087,764	_										
Total Support Serv Sal.	\$117,728,727											
Total Current Operating Expend.	\$629,145,266	\$5,246	<b>,</b>									
Total Current Operating Salaries	\$403,721,478	\$3,366	•									
School Lunch Programs			•				\$25,303,016	\$211				
Athletics							\$11,663,270	\$97				
Community Services	\$3,152,805	\$26	<b>,</b>				\$2,396,955	\$20				
Total Capital Outlay	\$19,104,376						\$680,005	\$6				
											•	
Total Expend. before												
Transfers and Other Trans.:	\$651,402,447	\$5,432	\$42,267,791	\$35	2 \$55,110,413	\$460	\$40,043,246	\$334	\$84,194	\$1	\$788,908,09	91 \$6,578
Outgoing Tranfers:												
Other Districts in State	\$7,597,777	,	\$0									
Other Districts outside State	\$103,239	,	\$0									
Other Funds	\$15,879,866	•	\$901,615		\$41,876		\$454,306		\$26,875			
Other Transactions	\$7,039,245	;	\$0		\$282,056		\$14,663		\$0			
Total Expend, Transfs,												
and Other Transactions:	\$682,022,574	\$5,68	37    \$43,169,406		\$55,434,345		\$40,512,215		\$111,069			

Bulletin 1011 for 1995-96
Analysis of Financial Data for All Districts in Group K

Total State Aid Members Group K = 125,079,29

Supporting Services:

Total School Adm.

Total Instructional Support

Instructional Support Serv: Total Pupil Services

Salaries for Pupil Serv:

Total Instr Staff Services

Salaries for Inst Staff

Salaries for School Adm.

\$25,610,925

\$18,224,832

\$16,776,937

\$9,850,067

\$43,402,220

\$30,020,376

\$85,790,082

\$205

\$146

\$134

\$79

\$347

\$240

\$686

Total State Aid Members Group K =	125,079.29 Analysis of Financial Data for All Districts in Group K												
		Per		Per		Per		Per		Per		Per	
	General Fund	Pupil	Debt Retirement	Pupil	Capital Project P	upi l	School Service A	Pupil	Trust Fund	Pupil	All Funds	Pupi l	
Balance Sheet Data:													
Total Assets	\$146,472,830	<b>,</b>	\$13,726,645	i	\$204,245,299		\$5,328,865		\$9,254,718				
Total Liabilities	\$68,960,735	i	\$473,523	;	\$8,779,602		\$2,174,199		\$6,681,497				
End Fund Bal. before Reserves	\$77,512,095	i	\$13,253,122	2	\$195,465,697		\$3,154,666		\$2,573,221				
Revenues:													
Local Sources	\$88,896,478	\$71	1 \$39,754,438	\$ \$318	8 \$45,144,611	\$361	\$18,602,428	\$149	\$3,602,435	\$29	\$196,000,390	)	
Intermediate Sources	\$409,350	\$	3 \$0	\$	0 \$0	\$0	\$0	\$0		\$0	\$409,350		
State Sources	\$580,597,305	\$4,64	2 \$510	\$	0		\$489,932	\$4			\$581,095,351		
Federal Sources	\$25,323,504	\$20	2 \$0	) \$	0 \$0	\$0	\$11,480,764	\$92			\$36,804,268		
Other Sources	\$0	\$	s0 \$6	) \$	0 \$0	\$0	\$0	\$0	\$0	\$0	\$0		
Total Revenues before Transf.	\$695,226,637	\$5,55	8 \$39,754,948	\$31	8 \$45,152,215	\$361	\$30,573,124	\$244	\$3,602,435	\$29	\$814,309,359	\$6,510	
Incoming Transfers:											• •	•	
Other Districts in State	\$14,193,886	\$11	3 \$8,548,002	2			\$175,544						
Other Districts Out of State	\$594,635	\$	5 \$0	)			\$0						
From Other Funds	\$516,709	\$	4 \$3,577,721	\$2	9 \$864,451	\$7	\$9,123,515	\$73	\$83,464	\$1			
Other Transactions	\$7,834,458	\$ \$6	3 \$6,686,427	\$12	2 \$114,428,800	\$915	\$738,442	\$7	\$0				
Total Revs.,Transfers,Other Trans	\$718,366,325	\$5,74	3 \$58,567,098	\$46	8 \$160,445,466	\$1,283	\$40,610,625	\$325	\$3,685,899	\$29			
Expenditures:													
Instruction:													
Total Basic Programs	\$333,100,278	\$2,66	3										
Salaries for Basic Prog.	\$233,951,938	\$1,87	o										
Total Added Needs Programs	\$84,139,322	\$67	3										
Salaries for Added Needs	\$56,578,399	\$45	2										
Total Adult Education	\$12,985,144	\$10	4										
Salaries for Adult Ed.	\$8,410,610	\$6	7										
Employee Benefits for Instr.	\$106,277,514	\$85	0										
Total Salaries for Instr.	\$298,940,947	\$2,39	0										
Total Instruction	\$430,224,744	\$3,44	0								•		

#### Bulletin 1011 for 1995-96 Analysis of Financial Data for All Districts in Group K

		Per		Per		Per		Per		Per	111 m - 6	Per
	General Fund	Pupil	Debt Retirement	Pupil	Capital Project F	-upil	School Service	Pupit	Trust Fund	Pupit	All Funds	Pupil
Non-Instr. Support Serv:												
Total General Adm Serv.	\$19,751,413	\$158	1									
Salaries for General Adm.	\$10,030,384	. \$80	1		0							
Total Business Adm. Serv.	\$12,045,483	\$96	•									
Salaries for Business Adm.	\$4,704,728	\$38	•									
Total Operations/Maint.	\$64,787,391	\$518	;		and the state of the state of							
Salaries for Oper/Maint	\$24,327,358	\$195	• • •		<b>Y</b>							
Total Transportation Serv.	\$34,156,821	\$273	<b>,</b>									
Salaries for Transportion	\$19,537,810	\$156	•									
Total Other Support Services	\$3,772,819	\$30	t									
Salaries for Other Support	\$860,284	\$7	•									
Total Non-Instr.Support	\$134,513,927	\$1,075	<b>;</b>									
Total Support Services	\$220,304,009	\$1,761										
Total Support Serv Sal.	\$117,555,839	\$940	1	÷								
Total Current Operating Expend.	\$650,528,753	<b>\$</b> 5 201	ı									
Total Current Operating Salaries	\$416,496,786											
Total current operating sataries	2410,470,100	45,55	•									
School Lunch Programs							\$25,430,349	\$203				
Athletics							\$12,280,949	\$98				
Community Services	\$5,610,068	\$45	5				\$1,683,581	\$13				
Total Capital Outlay	\$21,289,087						\$762,926	\$6				
Total Expend. before												
Transfers and Other Trans.:	\$677,427,908	\$5,41	5 \$46,484,675	\$37	2 \$58,711,279	\$469	\$40,157,805	\$321	\$3,405,777	\$27	\$826,187,44	44 \$6,605
_Outgoing Tranfers:												
Other Districts in State	\$7,150,830	)	\$0									
Other Districts outside State			\$0									
Other Funds	\$10,977,124	•	\$730,090		\$3,043,751		\$134,258		\$3,549			
Other Transactions	\$8,570,697		\$10,340,956		\$177,313		\$72,584		\$0			
Total Expend, Transfs,												
and Other Transactions:	\$704,175,85	7 \$5,6	30 \$57,555,721		\$61,932,343		\$40,364,647		\$3,409,326			

Bulletin 1011 for 1995-96

Analysis of Financial Data for All Districts in Group L

Total State Aid Members Group L = 105,160.20

Total State Aid Members Group L =	105,160.20 Analysis of Financial Data for All Districts in Group L												
		Per		Per	1	Per		Per		Per		Per	
•	General Fund	Pupil	Debt Retirement	Pupil	Capital Project P	upil	School Service I	Pupi l	Trust Fund	Pupil	All Funds	Pupi l	
Balance Sheet Data:							-						
Total Assets	\$135,733,554	•	\$15,857,696		\$71,384,493		\$5,035,719		\$6,588,894				
Total Liabilities	\$59,660,266	5	\$255,661		\$4,567,895		\$2,456,476		\$4,645,219				
End Fund Bal. before Reserves	\$76,073,288	3	\$15,602,035		\$66,816,598		\$2,579,243		\$1,943,675				
Revenues:													
Local Sources	\$93,805,430	\$89	92 \$40,238,819	\$38	33 \$9,886,651	\$94	\$15,414,065	\$147	\$941,492	\$9	\$160,286,457	7	
Intermediate Sources	\$377,46	1 5	\$4 \$0	\$	\$0 \$0	\$0	\$121,149	\$1	\$0	\$0	\$498,610	)	
State Sources	\$468,285,096	5 \$4,45	53 \$124	. \$	0		\$338,359	\$3			\$468,623,579	>	
Federal Sources	\$24,008,233	\$ \$27	28 \$0	9	\$0 \$0	\$0	\$10,279,833	\$98	•		\$34,288,066	5	
Other Sources	\$0	) 9	\$0 \$0	1 \$	\$0 \$0	\$0	\$0	- \$0	\$0	\$0	\$(	)	
Total Revenues before Transf.	. \$586,476,220	\$5,5	77 \$40,238,943	\$38	33 \$9,886,651	\$94	\$26,153,406	\$249	\$941,492	\$9	\$663,696,712	\$6,311	
Incoming Transfers:													
Other Districts in State	\$9,976,70	5 \$9	95 \$135,604	•			\$296,074						
Other Districts Out of State	\$127,234	4 9	\$1 \$0	)			\$98,306		•				
From Other Funds	\$280,87	7 :	\$3 \$738,877	7 \$	\$1,136,335	\$11	\$8,516,155	\$81	\$4,481	\$0			
Other Transactions	\$4,938,98	7 \$4	47 \$11,959,064	\$11	15 \$43,850,068	\$417	\$472,562	\$8	\$294,233				
Total Revs.,Transfers,Other Trans	\$601,800,02	3 \$5,77	23 \$53,072,488	\$ \$50	\$54,873,054	\$522	\$35,536,503	\$338	\$1,240,206	\$12			
Expenditures:													
Instruction:													
Total Basic Programs	\$282,744,60	5 \$2,6	89						•				
Salaries for Basic Prog.	\$196,979,849	9 \$1,8	73						•				
Total Added Needs Programs	\$63,953,139	9 \$6	08										
Salaries for Added Needs	\$42,714,67	6 \$4	06										
Total Adult Education	\$7,833,45	1 \$	74										
Salaries for Adult Ed.	\$4,543,91	9 \$	43										
Employee Benefits for Instr.	\$88,353,58	9 \$8	40									•	

\$282,744,605	\$2,689
\$196,979,849	\$1,873
\$63,953,139	\$608
\$42,714,676	\$406
\$7,833,451	\$74
\$4,543,919	\$43
\$88,353,589	\$840
\$244,238,444	\$2,323
\$354,531,195	\$3,371
\$18,808,672	\$179
\$13,100,019	\$125
\$14,003,932	\$133
\$7,985,076	\$76
\$35,187,298	\$335
\$24,443,758	\$232
\$67,999,902	\$647
	\$196,979,849 \$63,953,139 \$42,714,676 \$7,833,451 \$4,543,919 \$88,353,589 \$244,238,444 \$354,531,195 \$18,808,672 \$13,100,019 \$14,003,932 \$7,985,076 \$35,187,298 \$24,443,758

### Bulletin 1011 for 1995-96 Analysis of Financial Data for All Districts in Group L

(pg. 2)

	General Fund	Per Pupil	Debt Retirement	Per Pupil	Capital	Project	Per Pupil	School Service	Per Pupil	Trust Fund	Per Pupil	Ali Funds	Per Pupil
Non-Instr. Support Serv:	- AND MANUAL COLUMN	· · ·			······································		****						
Total General Adm Serv.	\$21,701,534	\$206											
Salaries for General Adm.	\$10,633,165												
Total Business Adm. Serv.	\$10,489,045												
Salaries for Business Adm.	\$3,443,140												
Total Operations/Maint.	\$57,712,550												
Salaries for Oper/Maint	\$20,789,626												
Total Transportation Serv.	\$28,846,206												
Salaries for Transportion	\$15,686,313												
•													
Total Other Support Services	\$2,458,523												
Salaries for Other Support	<del>-</del>												
Total Non-Instr.Support	\$121,207,858												
Total Support Services	\$189,207,760	•											
Total Support Serv Sal.	\$96,789,272	\$920											
Total Current Operating Expend.	\$543,738,955	\$5,171											
Total Current Operating Salaries	\$341,027,716	\$3,243											
School Lunch Programs								\$22,628,998	\$215				
Athletics								\$11,369,060	\$108				
Community Services	\$3,194,322							\$806,496	\$8				
Total Capital Outlay	\$19,278,029	\$183						\$660,164	\$6				
Total Expend. before													
Transfers and Other Trans.:	\$566,211,306	\$5,384	\$49,965,670	\$475	\$35	,179,767	\$335	\$35,464,718	\$337	\$1,268,000	\$12	\$688,089,46	1 \$6,543
Outgoing Tranfers:								•					
Other Districts in State	\$5,318,784		\$0										
Other Districts outside State			\$0										
Other Funds	\$10,164,071		\$94,089			\$256,646		6470 /7/		••			
Other Transactions	\$5,260,526		\$2,197,646		•	-		\$178,676 \$172,096		\$0			
oner managerona	43,200,320		#E, 171,040			\$0		\$132,086		\$22,561			
Total Expend, Transfs,			-					۴					
and Other Transactions:	\$587,118,058	\$5,58	3 \$52,257,405		\$35	,436,413		\$35,775,480		\$1,290,561			

.

Bulletin 1011 for 1995-96
Analysis of Financial Data for All Districts in Group M

Total State Aid Members Group M = 61,014.44

		Per		Per		Per		Per		Per		Per
	General Fund		bt Retirement		Capital Project P		School Service		Trust Fund	•	All Funds 1	Pupil
Balance Sheet Data:												
Total Assets	\$91,182,947		\$9,623,518	,	\$77,436,858		\$2,522,183		\$4,486,560			
Total Liabilities	\$36,019,270		\$442,790		\$4,113,993		\$1,130,411		\$2,997,846			
End Fund Bal. before Reserves	\$55,163,677		\$9,180,728	ì	\$73,322,865		\$1,391,772		\$1,488,714			
Revenues:												
Local Sources	\$73,586,656	\$1,206	\$16,292,429	\$26	7 \$23,970,453	\$393	\$8,901,060	\$146	\$1,329,074	\$22	\$124,079,672	
Intermediate Sources	\$175,824	\$3	\$0		• •	\$0	\$0	\$0		\$0	\$175,824	
State Sources	\$260,864,803		\$461	\$	0		\$208,034	\$3			\$261,073,298	
Federal Sources	\$14,356,301	\$235	\$21,795	\$	0 \$0	\$0	\$6,647,380	\$109			\$21,025,476	
Other Sources	\$0		\$0	) \$	0 \$0	\$0	\$0	\$0		\$0	\$0	
Total Revenues before Transf. Incoming Transfers:	\$348,983,584	\$5,720	\$16,314,685	\$26	7 \$23,970,453	\$393	\$15,756,474	\$258		\$22	\$406,354,270	
Other Districts in State	\$5,194,556	\$85	\$1,497,862	2			\$123,186					
Other Districts Out of State	\$89,736		\$0				\$0					
From Other Funds	\$501,378	\$8	\$1,329,722	\$2	2 \$1,307,485	\$21	\$6,180,626	\$101	\$25,643	\$0	•	
Other Transactions	\$3,354,370		\$774,181			\$846	\$338,205	\$8	•			
Total Revs., Transfers, Other Trans	\$358,123,624	\$5,869	\$19,916,450	\$32	•	\$1,260	\$22,398,491	\$367		\$22		
Expenditures:									,			
Instruction:												
Total Basic Programs	\$172,150,286	\$2,821										
Salaries for Basic Prog.	\$119,141,860								. •			
Total Added Needs Programs	\$37,764,201	\$619										
Salaries for Added Needs	\$24,895,905											
Total Adult Education	\$1,930,443	\$32							,			
Salaries for Adult Ed.	\$1,280,982	\$21							* *			
Employee Benefits for Instr.	\$52,902,151											2
Total Salaries for Instr.	\$145,318,747											
Total Instruction	\$211,844,930	\$3,472						* .	•			
Supporting Services:		•							± •			
Instructional Support Serv:												
Total Pupil Services	\$9,480,542	\$155										
Salaries for Pupil Serv:	\$6,584,435											
Total Instr Staff Services	\$6,878,834											
Salaries for Inst Staff	\$4,064,395											
Total School Adm.	\$20,482,509										•	
Salaries for School Adm.	\$14,021,278											
Total Instructional Support	\$36,841,885											

### Bulletin 1011 for 1995-96 Analysis of Financial Data for All Districts in Group M

		Per		Per		Per		Per		Per		Per
	General Fund	Pupil	Debt Retirement	Pupil	Capital Project	Pupi l	School Service	Pupil	Trust Fund	Pupil	All Funds	Pupil
Non-Instr. Support Serv:									·		· · · · · · · · · · · · · · · · · · ·	
Total General Adm Serv.	\$16,086,949	\$264	,									
Salaries for General Adm.	\$8,211,502	\$135										
Total Business Adm. Serv.	\$6,248,836											
Salaries for Business Adm.	\$2,008,564	\$33										
Total Operations/Maint.	\$32,564,155	\$534										
Salaries for Oper/Maint	\$11,408,477	\$187	Ī									
Total Transportation Serv.	\$17,724,878	\$291										
Salaries for Transportion	\$9,465,133	\$155										
Total Other Support Services	\$1,273,978	\$21										
Salaries for Other Support	\$453,223	\$7	i.									
Total Non-Instr.Support	\$73,898,796	\$1,211										
Total Support Services	\$110,740,681	\$1,815										
Total Support Serv Sal.	\$56,217,007	\$921										
Total Current Operating Expend.	\$322,585,611	\$5,287										
Total Current Operating Salaries	\$201,535,754	-										
School Lunch Programs							447 (07 440					
Athletics							\$13,603,142	\$223				
Community Services	\$1,029,119	\$17					\$8,181,087	\$134				
Total Capital Outlay	\$12,912,092						\$154,385 \$341,493	\$3 \$6				
							034.,473	40				
Total Expend. before												
Transfers and Other Trans.:	\$336,526,822	\$5 516	\$16,551,261	\$271	\$20 E00 027	6770	000 000 407	47/5				
	4550,520,522	00,010	\$10,551,201	<b>461</b> 1	\$20,599,027	\$338	\$22,280,107	\$365	\$1,310,584	\$21	\$397,267,80	1 \$6,511
Outgoing Tranfers:												
Other Districts in State	\$1,878,408		\$0									
Other Districts outside State	\$0		\$0									
Other Funds	\$8,330,156		\$50,675		\$1,024,125		\$43,183		ta /77			
Other Transactions	\$3,298,860		\$1,466,656		\$313,801		\$4,674		\$2,473 \$0			
Total Expend, Transfs,							-					
and Other Transactions:	\$350 03/ 3/4	ቀፍ ማን	7 #10 0/0 500		404 874 577							
and other managerions:	\$350,034,246	\$5,73	7 \$18,068,592		\$21,936,953		\$22,327,964		\$1,313,057			

Total State Aid Members Group N = 20,987.00

Total Instructional Support

\$11,833,535 \$564

### Bulletin 1011 for 1995-96 Analysis of Financial Data for All Districts in Group N

	Per		•		Р	Per		Per		Per		Per
	General Fund f	Pupil 1	Debt Retirement	Pupil	Capital Project Pu	pî l	School Service	Pupil	Trust Fund		All Funds	Pupi l
Balance Sheet Data:												
Total Assets	\$40,294,572		\$1,687,677		\$3,994,854		\$886,516		\$1,909,986			
Total Liabīlīties	\$14,421,503		\$37,161		\$536,111		\$484,846		\$1,016,313			•
End Fund Bal. before Reserves	\$25,873,069		\$1,650,516		\$3,458,743		\$401,670		\$893,673			
Revenues:									·			
Local Sources	\$28,735,121	\$1,369	\$3,673,198	\$175	\$645,122	\$31	\$1,984,118	\$95	\$283,658	\$14	\$35,321,21	
Intermediate Sources	\$68,592	\$3			· · · · · · · · · · · · · · · · · · ·	\$0	\$4,826	\$0	•	\$0	\$73,41	
State Sources	\$92,147,860	\$4,391	\$3,684			**	\$64,375	\$3	40	40	\$92,215,91	
Federal Sources	\$5,998,077	\$286	\$72	\$0	\$0	\$0	\$2,059,265	\$98			\$8,057,41	
Other Sources	\$0	\$0	\$0	\$0		\$0	\$0	\$0		\$0		0
Total Revenues before Transf. Incoming Transfers:	. \$126,949,650	\$6,049	\$3,676,954	\$175	\$645,122	\$31	\$4,112,584	\$196		\$14	\$135,667,96	
Other Districts in State	\$1,060,357	\$51	\$0				<b>#704</b>					
Other Districts Out of State	\$105,874	\$5. \$5	· -				\$721					
From Other Funds	\$31,864	\$2			\$209,127	\$10	\$0 \$1 075 477	*02	**	-00		
Other Transactions	\$3,445,577					\$47	\$1,935,677 \$165,641	\$92 \$8		\$0		
Total Revs., Transfers, Other Trans					•	\$88	\$6,214,623	\$296		\$14		
Expenditures:												
Instruction:									;			
Total Basic Programs	\$59,182,715	\$2,820										
Salaries for Basic Prog.	\$37,715,398	-										
Total Added Needs Programs	\$10,010,802	•							, e S		•	
Salaries for Added Needs	\$6,184,780	\$295										
Total Adult Education	\$251,021	\$12										
Salaries for Adult Ed.	\$155,852	\$7							•			
Employee Benefits for Instr.	\$15,465,875	\$737										1.00
Total Salaries for Instr.	\$44,056,030						•					
Total Instruction	\$69,444,538	•						•	$A_{\mathbf{A}}^{-1}$			
Supporting Services:	• •	•							1 14		en e	
Instructional Support Serv:									1.2		The Control of State	and the second
Total Pupil Services	\$2,067,706	\$99			•							
Salaries for Pupil Serv:	\$1,311,064	\$62							in the second		7.1 p. 4	
Total Instr Staff Services	\$1,985,041	\$95							1*			٠,
Salaries for Inst Staff	\$1,099,782	\$52										
Total School Adm.	\$7,780,788	\$371									ere e e e	, \$ -50 -
Salaries for School Adm.	\$4,447,013	\$212										

#### Bulletin 1011 for 1995-96 Analysis of Financial Data for All Districts in Group N

	Per			Per		Per		Per		Per		Da
	General Fund	Pupil	Debt Retirement		Capital Project		School Service		Trust Fund		All Funds	Per Pupil
Non-Instr. Support Serv:	,	·		L	**************************************	· · · · · · · · · · · · · · · · · · ·	1.00.7.1.				***************************************	
Total General Adm Serv.	\$8,922,631	\$425										
Salaries for General Adm.	\$4,165,607											
Total Business Adm. Serv.	\$3,500,530											
Salaries for Business Adm.	\$547,051											
Total Operations/Maint.	\$10,963,356											
Salaries for Oper/Maint	\$2,688,657											
Total Transportation Serv.	\$4,958,254	\$236										
Salaries for Transportion	\$2,425,034	\$116										
Total Other Support Services	\$935,841	\$45										•
Salaries for Other Support	\$61,361	\$3	•									
Total Non-Instr.Support	\$29,280,612	\$1,395										
Total Support Services	\$41,114,147	\$1,959	•									
Total Support Serv Sal.	\$16,745,569	\$798										
Total Current Operating Expend.	\$110,558,685	\$5.268										
Total Current Operating Salaries	\$60,801,599	-										
School Lunch Programs							\$4,150,008	\$198				
Athletics							\$1,831,026	\$87				
Community Services	\$207,476	\$10					\$87,101	\$4				
Total Capital Outlay	\$6,600,869	\$315					\$98,511	\$5				
Total Expend. before												
Transfers and Other Trans.:	\$117,367,030	\$5,592	\$4,558,599	\$217	\$5,880,221	\$280	\$6,166,646	\$294	\$50,454	\$2	\$134,022,9	50 \$6,386
Outgoing Tranfers:												
Other Districts in State	\$3,485,950		\$0									
Other Districts outside State	\$35,204		\$0									
Other Funds	\$2,918,008		\$7,064		\$914		624 702					
Other Transactions	\$1,603,581		\$4,173,538		\$0		\$21,792 \$9,854		\$0 \$74,669			
Total Expend, Transfs,												
and Other Transactions:	\$125,409,773	\$5,97	\$8,739,201		\$5,881,135		\$6,198,292		\$125,123			

			<u></u>	
			ı	
				j
			•	
		-		<u></u>